

Exhibit No. 12Date 3-29-07Bill No. HB820Amendments to House Bill No. 820  
Committee Study Bill Copy

Requested by Senator Trudi Schmidt

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT  
March 28, 2007 (10:38am)

1. Page A-5, line 22.

**Strike:** "11,165,951 11,363,683" [general fund FY08 and FY09]**Insert:** "11,614,969 11,844,399" [general fund FY08 and FY09]

2. Page A-5.

**Following:** line 22**Insert:** "a. Free Electronic Filing (OTO) 2,003,794  
2,808,331" [general fund FY08 and FY09]

- END -

Explanation - This amendment provides funding for new proposal decision package 202 in the Information Technology and Processing Program of the Department of Revenue (page A-174 of the LFD Budget Analysis).

The funding is for personal services and operating costs to add 3.00 FTE in FY 2008 and 4.00 FTE in FY 2009 and to provide additional e-services, including free electronic filing and Telefile services to the citizens of Montana. Of the funding, \$2,003,794 in FY 2008 and \$2,808,331 in FY 2009 is designated as one-time only.

This amendment adds \$2,452,812 in FY2008 and \$3,548,458 in FY2009 of general fund for a biennium total of \$6,001,270.